

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION II - CAGAYAN VALLEY		CALENDAR YEAR: 2023						
PROVINCE: CAGAYAN		QUARTER: 4						
CITY/MUNICIPALITY: SANTA PRADEXES								
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Support to Early Childhood Care & Dev't (ECCD) Program	Municipal Wide	160,000.00	January 2023	December 2023	0%	-		
Youth Development Program	Municipal Wide	500,000.00	January 2023	December 2023	100%	494,695.19		
Family Welfare Program	Municipal Wide	110,000.00	January 2023	December 2023	0%	-		
Sanitation Program	Municipal Wide	150,000.00	January 2023	December 2023	0%	-		
Physical Facilities Improvement (Classroom Repair)	Sta. Praxedes, Central School	100,000.00	January 2023	December 2023	100%	99,895.00		
	Cadapacan Elem School	100,000.00	January 2023	December 2023	100%	96,270.00		
	Cadagdongdong Elem. School	100,000.00	January 2023	December 2023	100%	99,895.00		
	Sta. Praxedes National High School	100,000.00	January 2023	December 2023	0%	-		
Establishment/ Construction of Napuyo House (Indigenous People Center)	Cadagdongdong	400,000.00	January 2023	December 2023	0%	-		
Establishment of Housing Area for Agrib (Landbanking)	Palibisan/Capacuan/ Salongdong	500,000.00	January 2023	December 2023	100%	500,000.00		
Housing and Community Mktg Program	Municipal Wide	500,000.00	January 2023	December 2023	100%	447,350.00		
Economic Development								
Repair and Maintenance of Santa Praxedes Public Market	Centro Dos	400,000.00	January 2023	December 2023	19%	324,636.00		
Converting of Access Road in Front of Education Center	Palibisan	400,000.00	January 2023	December 2023	100%	379,303.00		
Maintenance of Existing Mun. Roads, Bridges and Horizontal Structures	Municipal Wide	1,000,000.00	January 2023	December 2023	100%	102,243.00		
Maintenance of Vertical Gov't Buildings, Facilities and Utilities	Municipal Wide	1,450,000.00	January 2023	December 2023	52%	752,751.00		
Improvement of Facilities and buildings of Portabaga	Portabaga / Sitio Mingay	1,000,000.00	January 2023	December 2023	100%	756,939.70		
Fish Park and Resort and Mangro Beach	Portabaga / Sitio Mingay	1,000,000.00	January 2023	December 2023	91.39%	853,388.00		
Construction of Comfort Rooms For Bath Mingay and Portabaga	Portabaga / Sitio Mingay	600,000.00	January 2023	December 2023	0%	-		
Construction of New Dock (Mingay Tapas & Sea of Clouds)	Public Cemetery	700,000.00	January 2023	December 2023	70%	155,045.00		
Construction of Apartment-type kambi and Construction of Access Road	Bigay, Capacuan	600,000.00	January 2023	December 2023	47.53%	380,160.90		
Construction of kumbidger at San Silvestre	Palibisan	1,100,000.00	January 2023	December 2023	43.69%	474,015.00		
Completion of Mun. Garage	Portabaga	1,000,000.00	January 2023	December 2023	0%	-		
Provision of Deep well with pump house and other facilities at RR06	Palibisan	150,000.00	January 2023	December 2023	0%	114,765.04		
Construction of Firetruck Garage	San Juan	500,000.00	January 2023	December 2023	100%	474,083.00		
Restrooms at Mingay Trail	San Juan	500,000.00	January 2023	December 2023	100%	498,730.00		
Construction of Villa with Double Water System	San Juan	200,000.00	January 2023	December 2023	100%	199,290.00		
Provision and installation of Solar Lights in Sitio Mingay	Centro Uno	200,000.00	January 2023	December 2023	100%	195,305.00		
Construction of Ground rip-rap along C1 Creek	Centro Dos	200,000.00	January 2023	December 2023	100%	178,737.00		
Construction of one Canal	Capacuan	200,000.00	January 2023	December 2023	100%	197,658.00		
Improvement of Multi-Purpose Bldg.	Salongdong	200,000.00	January 2023	December 2023	100%	198,766.00		
Improvement of Multi-Purpose Bldg. (Ilocos Center)	Macatel	200,000.00	January 2023	December 2023	0%	-		
Construction of Multi-Purpose Bldg. (Ilocos Center)	San Miguel	200,000.00	January 2023	December 2023	100%	188,573.00		
Construction of Bldg. Rental	Cadagdongdongan	200,000.00	January 2023	December 2023	100%	199,480.00		
Improvement of Multi-Purpose Bldg.	Scull	200,000.00	January 2023	December 2023	64.50%	180,750.00		
Improvement of Multi-Purpose Bldg.	San Juan	200,000.00	January 2023	December 2023	100%	83,900.00		
Concreting of Basketball Court	Portabaga	200,000.00	January 2023	December 2023	72%	129,422.40		
Rehabilitation of rice Producers of Registered Farmers	Municipal Wide	600,000.00	January 2023	December 2023	0%	-		
Establishment of Techno demo on highland vegetable	Municipal Wide	50,000.00	January 2023	December 2023	0%	-		
Rehabilitation of dormant areas for high value crop production (Techno Demo on diversified farming banana - lakatan)	Municipal Wide	100,000.00	January 2023	December 2023	0%	-		
Improvement of CHC Facility for resumption of CHC Operation	Municipal Wide	50,000.00	January 2023	December 2023	100%	49,688.00		
Environmental Management/Projects								
Solid waste Mktg. Project (Construction of Cdb, Operation of Sanitary Landfill)	San Juan	300,000.00	January 2023	December 2023	0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
LAWRENCE BRIAN R. LABASAN
Local Budget Officer

(SGD.)
ESTER LUNA A. AGUINALDO
Local Chief Executive