

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY
PROVINCE: CAGAYAN
CITY/MUNICIPALITY: SANTA PRADEXES
CALENDAR YEAR: 2024
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
NHA- Housing Projects	Centro Dos	24,998,525.02	2/7/2021		100.00%	24,998,525.02		Completed/Liquidated
Tree Replacement Program Year 2		91,873.40	9/15/2022		100.00%	91,390.00		Completed
Build Back Better - Year 3	Cadongdongan/Salongso	54,000.00	3/2023		66.67%	36,000.00		On-going
Tree Replacement Program Year 3		65,475.00	5/11/2023		100.00%	65,475.00		Completed
Supplementary Feeding Cycle 13		453,600.00	8/31/2023		89.05%	403,914.00		On-going
Installation of Sanitary Toilet		1,800,000.00	12/18/2023		82.19%	1,753,850.00		On-going
Purchase of Disaster Equipment/Vehicle	LGU Municipal Hall	2,300,000.00	1/9/2024		0.00%	-		On-going
Financial Assistance - Socio-civic needs	LGU Municipal Hall	1,000,000.00	2/20/2024		0.00%	-		On-going
TOTAL		30,763,473.42				27,349,154.02		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
LAWRENCE BRIAN R. LABASAN
 Local Budget Officer

(SGD.)
IVETTE KAMILLE A. TAGALA, CPA
 Local Accountant

(SGD.)
HON. ESTERLINA A. AGUINALDO
 Local Chief Executive