

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION II - CAGAYAN VALLEY		CALENDAR YEAR:		2024				
PROVINCE:	CAGAYAN	QUARTER:		2				
CITY/MUNICIPALITY:	SANTA PRAXEDES							
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Continuation of Construction of Capacuan Elementary School Gymnasium (Phase 2)	Capacuan Elementary School	200,000.00	January 2024	December 2024	99.63%	199,269.00		
Improvement of NCDC Building	Brgy. Centro Dos	300,000.00	January 2024	December 2024	0%	-		
Continuation of Construction of Youth Development Center (P-2)	San Juan	1,000,000.00	January 2024	December 2024	28.91%	289,050.00		
Acquisition of Lot for Housing, Slaughter House and Gulayan sa Bayan	Municipal Wide	2,300,000.00	January 2024	December 2024	43.48%	1,000,000.00		
Construction of Retaining Wall for Sinag Pabahay	Centro Dos	1,000,000.00	January 2024	December 2024	99.49%	994,943.72		
Construction of Sinag Pabahay Gate	Centro Dos	300,000.00	January 2024	December 2024	0%	-		
Housing and Community Building Program	Municipal Wide	800,000.00	January 2024	December 2024	0%	-		
Economic Development								
Improvement of Municipal Gymnasium	Centro Dos	500,000.00	January 2024	December 2024	0%	-		
Concreting in Front of Municipal Gymnasium	Centro Dos	100,000.00	January 2024	December 2024	87.43%	87,425.00		
Construction of Pressurized Water Systemfor Municipal Government Buildings	Municipal Wide	300,000.00	January 2024	December 2024	0%	-		
Concrete Pavement Reblockingof R. Balboa St.	Centro Uno	300,000.00	January 2024	December 2024	0%	-		
Construction of Line Canal Along Aamir St. Centro Uno	Centro Uno	300,000.00	January 2024	December 2024	0%	-		
Rehabilitation of Slope Protection of Centro Dos Creek	Centro Dos	400,000.00	January 2024	December 2024	0%	-		
Construction of Water Tank at Brgy. Capacuan	Capacuan	100,000.00	January 2024	December 2024	0%	-		
Construction and Installation of Off-Grid Solar Panels (Brgy. Capacuan)	Capacuan	200,000.00	January 2024	December 2024	99.96%	199,928.75		
Construction of Water Tank at Brgy. Cadongdongan	Cadongdongan	100,000.00	January 2024	December 2024	0%	-		
Construction and Installation of Off-Grid Solar Panels (Brgy. Cadongdongan)	Cadongdongan	200,000.00	January 2024	December 2024	99.96%	199,928.75		
Construction of Water Tank at Brgy. Centro Dos	Centro Dos	100,000.00	January 2024	December 2024	0%	-		
Construction and Installation of Off-Grid Solar Panels (Brgy. Centro Dos)	Centro Dos	200,000.00	January 2024	December 2024	99.96%	199,928.75		
Construction of Water Tank at Brgy. Centro Uno	Centro Uno	100,000.00	January 2024	December 2024	0%	-		
Construction and Installation of Off-Grid Solar Panels (Brgy. Portabaga)	Portabaga	200,000.00	January 2024	December 2024	99.96%	199,928.75		
Construction of Water Tank at Brgy. San Juan	San Juan	100,000.00	January 2024	December 2024	0%	-		
Construction of Slaughter House	Centro Dos	2,000,000.00	January 2024	December 2024	0%	-		
Improvement of OTOP Display Center	Centro Dos	300,000.00	January 2024	December 2024	14.64%	43,920.00		
Improvement of Municipal Public Market	Centro Dos	400,000.00	January 2024	December 2024	0%	-		
Continuation of Construction of Municipal Warehouse (ahaw 3)	Centro Dos	500,000.00	January 2024	December 2024	58.59%	292,956.00		
Improvement of Portabaga Falls Park and Resort (PPRR) Electrical System	Portabaga	300,000.00	January 2024	December 2024	0%	-		
Continuation of Construction of Executive Villa at PRR (Phase 2)	Portabaga	600,000.00	January 2024	December 2024	0%	-		
Construction of PRR Signages	Portabaga	300,000.00	January 2024	December 2024	0%	-		
Provision of Deep Well with Pump House and other Facilities at PRR	Portabaga	500,000.00	January 2024	December 2024	0%	-		
Buybacking of Rice Produce	Municipal Wide	500,000.00	January 2024	December 2024	0%	-		
Improvement of CLC Building	San Juan	200,000.00	January 2024	December 2024	99.73%	199,462.00		
Establishment of Gulayan sa Bayan Extension Site	Capacuan	100,000.00	January 2024	December 2024	0%	-		
Cluster Demonstration on the use of lime and zinc sulfate in adverse Ecosystem Areas	Municipal Wide	150,000.00	January 2024	December 2024	0%	-		
Technology Demonstration on Halahad Vegetables (2nd cycle)	Municipal Wide	71,000.00	January 2024	December 2024	3%	2,140.00		
Environmental Managementprojects								
Construction of Slope Protection for Sanitary Landfill Gates	San Juan	700,000.00	January 2024	December 2024	0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
LAWRENCE BRIAN R. LABASAN
Local Budget Officer

(SGD.)
ESTERLINA A. AGUINALDO
Local Chief Executive