

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION II - CAGAYAN VALLEY **CALENDAR YEAR:** 2024
PROVINCE: CAGAYAN **QUARTER:** 2
CITY/MUNICIPALITY: SANTA PRAXEDES

| Particulars | LDRRM Fund | | NDRRM Fund | From Other LGUs | From Other Sources | Total |
|--|----------------------------------|------------------------|------------|-----------------|--------------------|--------------|
| | Quick Response Fund (QRF) 30% | Mitigation Fund 70% | | | | |
| A. Sources of Funds | | | | | | |
| Current Appropriations | 1,380,900.00 | 3,222,100.00 | - | - | - | 4,603,000.00 |
| Continuing Appropriations | - | - | | - | - | - |
| Previous Years' Appropriations Transferred to the Special Trust Fund | | | | | | |
| (Year 1) | | | | | | |
| (Year 2) | | | | | | |
| (Year 3) | | | | | | |
| (Year 4) | | | | | | |
| (Year 5) | | | | | | |
| Transfer/Grants | | | | | | |
| Total Funds Available | 1,380,900.00 | 3,222,100.00 | - | - | - | 4,603,000.00 |
| B. Utilization | | | | | | |
| Medicines | | | | | | - |
| Fuel/Oil and Lubricants | | 6,145.00 | | | | 6,145.00 |
| Food Supplies/Relief Goods | | 35,000.00 | | | | 35,000.00 |
| Expandable items for disaster response and rescue equipments | | 20,950.00 | | | | 20,950.00 |
| Insurance Expenses | | | | | | - |
| Trainings | | 93,860.00 | | | | 93,860.00 |
| Rescue supplies and Equipments | | | | | | - |
| Construction of Evacuation Center/Emergency Shelter | | | | | | - |
| Repair and materials for Rescue Vehicles | | 76,410.00 | | | | 76,410.00 |
| Transfers to other LGUs | | | | | | - |
| Other Expenses | | 45,400.00 | | | | 45,400.00 |
| Total Utilization | - | 277,765.00 | - | - | - | 277,765.00 |
| Unutilized Balance | 1,380,900.00 | 2,944,335.00 | - | - | - | 4,325,235.00 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(sgd.)

IVETTE KAMILLE A. TAGALA

Local Accountant