

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: PROVINCE: CITY/MUNICIPALITY:	REGION II - CAGAYAN VALLEY CAGAYAN SANTA PRAXEDES	CALENDAR YEAR: QUARTER:	2024 4					
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Continuation of Construction of Capasuan Elementary School Gymnasium (Phase 2)	Capasuan Elementary School	200,000.00	January 2024	December 2024	99.63%	199,269.00		
Improvement of NCDC Building	Brgy. Centro Dos	300,000.00	January 2024	December 2024	77.40%	232,203.00		
Continuation of Construction of Youth Development Center (P-2)	San Juan	1,000,000.00	January 2024	December 2024	28.91%	289,050.00		
Acquisition of Lot for Housing, Slaughter House and Gulayan sa Bayan	Municipal Wide	2,300,000.00	January 2024	December 2024	100.00%	2,300,000.00		
Construction of Retaining Wall for Sing Pahayay	Centro Dos	1,000,000.00	January 2024	December 2024	99.49%	994,943.72		
Construction of Sing Pahayay Gate	Centro Dos	300,000.00	January 2024	December 2024	76.85%	230,559.60		
Housing and Community Building Program	Municipal Wide	800,000.00	January 2024	December 2024	100%	800,000.00		
Economic Development								
Improvement of Electrical System of Government Building	Centro Dos	500,000.00	January 2024	December 2024	0%	-		
Concreting in Front of Municipal Commission	Centro Dos	100,000.00	January 2024	December 2024	87.43%	87,425.00		
Completion of Multi-Purpose Bldg.	Centro Dos	300,000.00	January 2024	December 2024	99.32%	297,955.80		
Concrete Pavement Rehabilitation of R. Balboa St.	Centro Uno	300,000.00	January 2024	December 2024	99.94%	299,805.24		
Construction of Streetlights at Brev. Centro Uno	Centro Uno	200,000.00	January 2024	December 2024	97.50%	195,000.00		
Construction of Streetlights at Brev. San Juan	San Juan	200,000.00	January 2024	December 2024	97.50%	195,000.00		
Construction of Grouted riprap along Brev. Fawon Two Creek	Centro Dos	300,000.00	January 2024	December 2024	75.80%	227,400.00		
Rehabilitation of Slope Protection of Centro Dos Creek	Centro Dos	400,000.00	January 2024	December 2024	99.92%	399,680.00		
Construction of Water Tank at Brev. Capasuan	Capasuan	100,000.00	January 2024	December 2024	99.91%	99,914.37		
Construction and Installation of Off Grid Solar Panels (Brgy. Capasuan)	Capasuan	200,000.00	January 2024	December 2024	99.96%	199,928.75		
Construction and Installation of Off Grid Solar Panels (Brgy. Cabononon)	Solongong	200,000.00	January 2024	December 2024	99.95%	199,905.00		
Construction of Water Tank at Brev. Solongong	Solongong	100,000.00	January 2024	December 2024	99.92%	99,919.37		
Construction of Water Tank at Brev. Cadononon	Cadongdongan	100,000.00	January 2024	December 2024	99.87%	99,869.37		
Construction and Installation of Off Grid Solar Panels (Brgy. Cadononon)	Cadongdongan	200,000.00	January 2024	December 2024	99.96%	199,928.75		
Construction of Water Tank at Brev. Centro Dos	Centro Dos	100,000.00	January 2024	December 2024	99.90%	99,899.37		
Construction and Installation of Off Grid Solar Panels (Brgy. Centro Dos)	Centro Dos	200,000.00	January 2024	December 2024	99.96%	199,928.75		
Construction of Water Tank at Brev. Centro Uno	Centro Uno	100,000.00	January 2024	December 2024	99.91%	99,914.37		
Construction and Installation of Off Grid Solar Panels (Brgy. Portabaga)	Portabaga	200,000.00	January 2024	December 2024	99.96%	199,928.75		
Construction of Water Tank at Brev. San Juan	San Juan	100,000.00	January 2024	December 2024	99.87%	99,874.37		
Construction of Slaughter House	Centro Dos	2,000,000.00	January 2024	December 2024	51.93%	1,038,542.01		
Improvement of OTOP Display Center	Centro Dos	300,000.00	January 2024	December 2024	99.28%	297,830.00		
Improvement of Municipal Public Market	Centro Dos	400,000.00	January 2024	December 2024	99.88%	399,522.00		
Continuation of Construction of Municipal Warehouse (Phase 3)	Centro Dos	500,000.00	January 2024	December 2024	77.77%	388,846.00		
Improvement of Portabaga Falls Park and Resort (PPRF) Electrical System	Portabaga	300,000.00	January 2024	December 2024	0%	-		
Improvement of POC Bldg. at Portabaga Falls Park and Resort	Portabaga	600,000.00	January 2024	December 2024	81.67%	490,020.50		
Construction of PPRF Signage	Portabaga	300,000.00	January 2024	December 2024	74.19%	222,443.34		
Provision of Deep Well with Pump House and other Facilities at PPRF	Portabaga	500,000.00	January 2024	December 2024	100%	500,000.00		
Buybacking of Rice Produce	Municipal Wide	500,000.00	January 2024	December 2024	0%	-		
Improvement of CRLC Building	San Juan	200,000.00	January 2024	December 2024	99.73%	199,462.00		
Establishment of Gulayan sa Bayan Extension Site	Capasuan	100,000.00	January 2024	December 2024	83.90%	83,900.00		
Concreting of Brgy. Hall Plaza Extension at Barasao San Miguel	San Miguel	300,000.00	January 2024	December 2024	0.00%	-		
Concreting of Road Opening along Sical Farm-to-Market rd.	Sical	300,000.00	January 2024	December 2024	36.81%	110,440.00		
Concreting of Macatel to Labiala Rd.	Macatel	300,000.00	January 2024	December 2024	89.82%	269,425.00		
Rehabilitation of Water Distribution Lines at Brgy. Buanansa	Portabaga	100,000.00	January 2024	December 2024	99.61%	99,608.00		
Cluster Demonstration on the use of lime and zinc sulfate in adverse Ecosystem Areas	Municipal Wide	150,000.00	January 2024	December 2024	74%	111,000.00		
Technology Demonstration on Livelihood Intervention (Chef's school)	Municipal Wide	71,000.00	January 2024	December 2024	81.86%	58,140.00		
Environmental Management (project)								
Improvement of Sanitary Landfill	San Juan	700,000.00	January 2024	December 2024	100%	700,000.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
LAWRENCE BRIAN R. LABASAN
Local Budget Officer

(SGD.)
ESTERLINA A. AGUNALDO
Local Chief Executive