

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: REGION II - CAGAYAN VALLEY
 PROVINCE: CAGAYAN
 CITY/MUNICIPALITY: SANTA PRAXEDES
 CALENDAR YEAR: 2024
 QUARTER: 4

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	1,380,900.00	3,222,100.00	-	-	-	4,603,000.00
Continuing Appropriations	-	-		-	-	-
Previous Years' Appropriations Transferred to the Special Trust Fund						
(Year 1)		1,098,586.54				1,098,586.54
(Year 2)	1,398,235.60	2,567,573.42				3,965,809.02
(Year 3)	974,614.01	1,402,548.36				2,377,162.37
(Year 4)	332,876.22	395,936.85				728,813.07
(Year 5)	-	971,781.65				971,781.65
Transfer/Grants						-
Total Funds Available	4,086,625.83	9,658,526.82	-	-	-	13,745,152.65
B. Utilization						
Medicines		98,530.00				98,530.00
Fuel/Oil and Lubricants		72,918.60				72,918.60
Food Supplies/Relief Goods	796,425.00	906,825.00				1,703,250.00
Expandable items for disaster response and rescue equipments		71,391.00				71,391.00
Insurance Expenses		4,650.00				4,650.00
Trainings		135,970.00				135,970.00
Rescue supplies and Equipments		69,995.00				69,995.00
Construction and Maintenance of Drainage System		397,405.92				397,405.92
Rehabilitation of Damaged Lifelines and Public Infrastructures		1,296,344.10				1,296,344.10
Provision of Housing Materials to Disaster-Affected Families		399,445.00				399,445.00
Installation of Internet Services		29,000.00				29,000.00
Repair and materials for Rescue Vehicles		98,665.00				98,665.00
Cash assistance to Typhoon-Affected S	155,000.00	-				155,000.00
Other Expenses		192,885.00				192,885.00
Total Utilization	951,425.00	3,774,024.62	-	-	-	4,725,449.62
Unutilized Balance	3,135,200.83	5,884,502.20	-	-	-	9,019,703.03

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

IVETTE KAMILLE A. TAGALA
Local Accountant