

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY
PROVINCE: CAGAYAN
CITY/MUNICIPALITY: SANTA PRAXEDES
CALENDAR YEAR: 2024
QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
NHA- Housing Projects	Centro Dos	24,998,525.02	2/7/2021		100.00%	24,998,525.02		Completed/Liquidated
Tree Replacement Program Year 2		91,873.40	9/15/2022		100.00%	91,390.00		Completed
Build Back Better - Year 3	Cadongdongan/Salongso	54,000.00	3/2023		66.67%	36,000.00		On-going
Tree Replacement Program Year 3		65,475.00	5/11/2023		100.00%	65,475.00		Completed
DSWD - Supplementary Feeding Cycle 13		453,600.00	8/31/2023		100.00%	453,600.00		Completed
Installation of Sanitary Toilet		1,800,000.00	12/18/2023		82.19%	1,753,850.00		On-going
Purchase of Disaster Equipment/Vehicle	LGU Municipal Hall	2,300,000.00	1/9/2024		100.00%	2,295,000.00		Completed /Liquidated
Financial Assistance - Socio-civic needs	LGU Municipal Hall	1,000,000.00	2/20/2024		96.36%	963,600.00		On-going
Youth Development Center (Phase II)	Centro Dos	1,250,000.00	05/15/2024		82.24%	1,027,954.62		On-going
DOLE Livelihood Assistance Program	LGU Municipal Hall	635,311.00	05/15/2024		100.00%	634,111.00		Completed
Philippine Sports Commission - Youth Sportsfest 2024		800,000.00	5/31/2024		100.00%	798,240.00		Completed
Repair/Renovation of RHU Building	Barangay Centro Uno, Sa	1,800,000.00	06/25/2024		100.00%	1,994,233.23		Completed
Repair/Renovation of BHS Building	Barangay Centro Uno, Sa	225,000.00	06/25/2024		100.00%	247,995.02		Completed
DA - Special Area for Agricultural Development (SAAD)		2,244,000.00	7/22/2024		4.23%	95,000.00		On-going
Health Emergency Allowance Sept-Dec 2021 & Jan-July 2023		5,430,000.00	08/01/2024		100.00%	5,409,000.00		Completed
DSWD - Supplementary Feeding Cycle 14		270,000.00	8/15/2024		75.00%	202,500.00		On-going
Tree Replacement Program Year 4 1st Pass		32,737.50	8/28/2024		100.00%	32,737.50		Completed
Financial Assistance for Typhoon Marce		10,000,000.00	11/23/2024		40.20%	4,020,000.00		On-going
Concreting of Brgy. San Juan Farm to Market Road - DAR		13,500,000.00	12/20/2024		0.00%	-		Not Yet Started
SGLG Incentive Fund		1,153,000.00	12/23/2024		0.00%	-		Not Yet Started
TOTAL		68,103,521.92				45,119,211.39		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
LAWRENCE BRIAN R. LABASAN

Local Budget Officer

(SGD.)
IVETTE KAMILLE A. TAGALA, CPA

Local Accountant

(SGD.)
HON. ESTERLINA A. AGUINALDO

Local Chief Executive