

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION II - CAGAYAN VALLEY CALENDAR YEAR: 2025
 PROVINCE: CAGAYAN QUARTER: 1
 CITY/MUNICIPALITY: SANTA PRAXEDES

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Construction of Handwashing Facility for ECCD of Various Baranaeas	Municipal Wide	300,000.00	January 2025	December 2025	0.00%	-		
Construction of Height Board	Brig. Centro Dos	150,000.00	January 2025	December 2025	0.00%	-		
Improvement of Day Care Center	Salongsong	300,000.00	January 2025	December 2025	0.00%	-		
Construction of Day Care Center	San Juan	300,000.00	January 2025	December 2025	0.00%	-		
Housing and Community Building Program	Municipal Wide	1,200,000.00	January 2025	December 2025	0%	-		
Economic Development								
Construction of Water System	Capacuan	300,000.00	January 2025	December 2025	0%	-		
Improvement of Barangay Gymnasium	Cadongdongan	300,000.00	January 2025	December 2025	0.00%	-		
Construction of Water System	Centro Dos	300,000.00	January 2025	December 2025	0.00%	-		
Construction of bleachers	Centro Dos	100,000.00	January 2025	December 2025	0.00%	-		
Improvement of Barangay Gymnasium	Centro Uno	300,000.00	January 2025	December 2025	0.00%	-		
Construction of Solar Power system	Macatel	300,000.00	January 2025	December 2025	0.00%	-		
Construction of Multi-purpose Building	Portabaga	300,000.00	January 2025	December 2025	0.00%	-		
Construction of Barangay Gymnasium	San Miguel	300,000.00	January 2025	December 2025	0.00%	-		
Construction of Multi-purpose Building	Sicul	300,000.00	January 2025	December 2025	0.00%	-		
Maintenance of Vertical Gov't Buildings, Facilities, and Utilities	Municipal Wide	1,300,000.00	January 2025	December 2025	0.00%	-		
Maintenance of Existing Mun. Roads, Bridges, and components of Horizontal Structures	Salongsong	1,000,000.00	January 2025	December 2025	0.00%	-		
Maintenance/Improvement of Portabaga Falls Park and Resort	Portabaga	1,000,000.00	January 2025	December 2025	0.00%	-		
Construction of Multi-purpose Building	Centro Dos	10,000,000.00	January 2025	December 2025	0.00%	-		
Construction of Municipal Warehouse (Phase 4)	Centro Dos	500,000.00	January 2025	December 2025	0.00%	-		
Construction of Line Canal at Sitio Mineav	San Juan	300,000.00	January 2025	December 2025	0.00%	-		
Construction of Water Distribution Lines for PPFR	Portabaga	500,000.00	January 2025	December 2025	0.00%	-		
Construction of Tourism Display Center	Centro Dos	300,000.00	January 2025	December 2025	0.00%	-		
Construction of Hydroponics Facility	Municipal Wide	150,000.00	January 2025	December 2025	0.00%	-		
Establishment of Farm Reservoir for Aquaculture	Municipal Wide	100,000.00	January 2025	December 2025	0.00%	-		
Environmental Management/projects								
Improvement of Sanitary Landfill	San Juan	500,000.00	January 2025	December 2025	0%	-		
Construction of Material Recovery Facility at Sitio Mingay	San Juan	300,000.00	January 2025	December 2025	0%	-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.)
LAWRENCE BRIAN R. LABASAN
 Local Budget Officer

(SGD.)
ESTERLINA A. AGUINALDO
 Local Chief Executive