CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION II - CAGAYAN VALLEY CALENDAR YEAR: 2025
PROVINCE: CAGAYAN QUARTER: 1
CITY/MUNICIPALITY: SANTA PRAXEDES

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		i I	
					% of Completion	Total Cost Incurred to Date	No. of Extensions, if any	Remarks
Installation of Sanitary Toilet		1,800,000.00	12/18/2023		82.19%	1,753,850.00		On-going
Financial Assistance - Socio-civic needs	LGU Municipal Hall	1,000,000.00	2/20/2024		96.36%	963,600.00		Completed
Youth Development Center (Phase II)	Centro Dos	1,250,000.00	05/15/2024		100.00%	1,245,754.64		Completed
Philippine Sports Commission - Youth Sportsfest 2024		800,000.00	5/31/2024		100.00%	798,240.00		Completed
Repair/Renovation of RHU Building	Barangay Centro Uno, Sa	1,800,000.00	06/25/2024		100.00%	1,994,233.23		Completed
Repair/Renovation of BHS Building	Barangay Centro Uno, Sa	225,000.00	06/25/2024		100.00%	247,995.02		Completed
DA - Special Area for Agricultural Development (SAAD)		2,244,000.00	7/22/2024		4.23%	95,000.00		On-going
Health Emergency Allowance Sept-Dec 2021 & Jan-July 2023		5,430,000.00	08/01/2024		100.00%	5,406,000.00		Completed
DSWD - Supplementary Feeding Cycle 14		270,000.00	8/15/2024		100.00%	270,000.00		On-going
Financial Assistance for Typhoon Marce		10,000,000.00	11/23/2024		40.20%	4,020,000.00		On-going
Concreting of Brgy. San Juan Farm to Market Road - DAR		13,500,000.00	12/20/2024		0.00%			On-going
SGLG Incentive Fund		1,153,000.00	12/23/2024		0.00%			On-going
ECCD Building		1,000,000.00	2/11/2025		0.00%			On-going
Office of the President - Food Assistance		2,000,000.00	3/11/2025		98.40%	1,968,000.00		Completed
DSWD - Supplemental Feeding 2025		450,000.00	3/18/2025		0.00%			On-going
TOTAL		42.922.000.00			_	18.762.672.89		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) (SGD.) (SGD.) (SGD.)

LAWRENCE BRIAN R. LABASAN IVETTE KAMILLE A. TAGALA, CPA HON. ESTERLINA A. AGUINALDO

Local Budget Officer Local Accountant Local Chief Executive